

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 92,40,87,000/- (Rupees Ninety Two Crores Forty Lakhs Eighty Seven Thousands) toWomen
Development & Child Welfare Department - Orders - Issued.

FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 2104

Dated: 27-10-2016
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. WCD&SC Department U.O.No.13034/16/2016-PROGS I SEC-WCD&SC dt.08-09-2016

ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of Rs.92,40,87,000/-(Rupees Ninety Two Crores Forty Lakhs Eighty Seven Thousands) from the BE provision 2016-17 in relaxation of quarterly regulation orders towards meeting the expenditure under ICDS scheme.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2235-02-102-11-09-010-011	V	7,25.31	0	0	7,25.31	1,81.32	1,71.32	3,72.67
2	2235-02-102-11-09-010-012	V	11.51	0	0	11.51	2.88	2.88	5.75
3	2235-02-102-11-09-010-013	V	3,42.73	0	0	3,42.73	1,01.46	57.36	1,83.91
4	2235-02-102-11-09-010-016	V	1,19.43	0	0	1,19.43	40.86	40.86	37.71
5	2235-02-102-11-09-010-017	V	4.02	0	0	4.02	2.00	2.00	0.02
6	2235-02-102-11-09-010-018	V	68.47	0	0	68.47	30.00	30.00	8.47
7	2235-02-102-11-09-010-019	V	18.09	0	0	18.09	6.18	6.18	5.73
8	2235-02-102-11-09-020-021	V	14.85	0	0	14.85	3.85	7.28	3.72
9	2235-02-102-11-09-110-111	V	15,08.88	0	0	15,08.88	3,77.22	7,54.44	3,77.22
10	2235-02-102-11-09-110-114	V	74.02	0	0	74.02	18.50	37.01	18.51
11	2235-02-102-11-09-130-131	V	1,51.15	0	0	1,51.15	37.15	75.57	38.43
12	2235-02-102-11-09-130-132	V	13,03.42	0	0	13,03.42	3,25.42	6,52.14	3,25.86
13	2235-02-102-11-09-130-133	V	13.56	0	0	13.56	3.39	6.78	3.39
14	2235-02-102-11-09-130-134	V	2,04.00	0	0	2,04.00	1,02.00	1,02.00	0
15	2235-02-102-11-09-140-000	V	23,81.29	0	0	23,81.29	5,95.29	11,90.67	5,95.33
16	2235-02-102-11-09-240-000	V	73.34	0	0	73.34	15.74	39.25	18.35
17	2235-02-102-11-09-260-000	V	22.00	0	0	22.00	2.00	2.00	18.00
18	2235-02-102-11-09-280-283	V	242,72.88	0	0	242,72.88	192,33.46	1,68.24	48,71.18
19	2235-02-102-11-09-300-000	V	6,21.19	0	0	6,21.19	1,55.29	3,10.60	1,55.30
20	2235-02-102-11-09-500-503	V	2.40	0	0	2.40	0.60	0.60	1.20
21	2235-02-102-11-09-510-511	V	9.56	0	0	9.56	2.39	6.17	1.00
22	2235-02-102-12-05-010-011	V	10,87.96	0	0	10,87.96	2,71.98	2,71.99	5,43.99
23	2235-02-102-12-05-010-012	V	17.26	0	0	17.26	4.32	4.33	8.61
24	2235-02-102-12-05-010-013	V	5,14.10	0	0	5,14.10	1,28.52	1,28.52	2,57.06
25	2235-02-102-12-05-010-016	V	1,65.67	0	0	1,65.67	41.42	41.42	82.83
26	2235-02-102-12-05-010-017	V	1,79.15	0	0	1,79.15	44.78	44.78	89.59
27	2235-02-102-12-05-010-018	V	6.02	0	0	6.02	1.50	1.50	3.02
28	2235-02-102-12-05-010-019	V	1,29.84	0	0	1,29.84	32.46	32.46	64.92
29	2235-02-102-12-05-020-021	V	22.27	0	0	22.27	5.56	5.56	11.15
30	2235-02-102-12-05-110-111	V	22,63.33	0	0	22,63.33	5,65.83	5,65.80	11,31.70
31	2235-02-102-12-05-110-114	V	1,11.04	0	0	1,11.04	27.76	27.76	55.52
32	2235-02-102-12-05-130-131	V	2,26.72	0	0	2,26.72	56.68	56.68	1,13.36
33	2235-02-102-12-05-130-132	V	19,55.12	0	0	19,55.12	4,88.78	4,88.78	9,77.56
34	2235-02-102-12-05-130-133	V	20.34	0	0	20.34	5.08	5.08	10.18
35	2235-02-102-12-05-130-134	V	3,06.00	0	0	3,06.00	1,54.78	76.50	74.72
36	2235-02-102-12-05-140-000	V	35,71.94	0	0	35,71.94	8,92.98	17,86.97	8,91.99
37	2235-02-102-12-05-240-000	V	1,10.01	0	0	1,10.01	27.50	55.00	27.51
38	2235-02-102-12-05-260-000	V	33.00	0	0	33.00	8.25	4.25	20.50
39	2235-02-102-12-05-280-283	V	114,99.87	0	0	114,99.87	39,99.93	14,50.66	60,49.28
40	2235-02-102-12-05-300-000	V	9,31.78	0	0	9,31.78	2,32.94	4,65.90	2,32.94
41	2235-02-102-12-05-510-511	V	14.34	0	0	14.34	3.50	3.58	7.26
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
42	2235-02-102-11-09-310-311	V	34.00	0	0	34.00	17.00	17.00	0
43	2235-02-102-11-09-310-312	V	14.00	0	0	14.00	7.00	7.00	0
44	2235-02-102-12-05-310-311	V	51.00	0	0	51.00	25.50	25.50	0
45	2235-02-102-12-05-310-312	V	21.00	0	0	21.00	10.50	10.50	0

Total	552,27.86	0	0	552,27.86	282,91.55	92,40.87	176,95.44
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The **(Women, Children, Disabled and Senior Citizens Secretariat)**, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Secretary Women, Children, Disabled and Senior Citizens Secretariat, A.P.
The Commissioner of Women Development & Child Welfare Department, A.P.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.